

BUDGET PLANNING COMMITTEE WORK PROGRAMME 2015/16

Date	Agenda Items
8 September	Review of Capital Slippage 15-16 Medium Term Financial Strategy CTRS 2016/17 Empty Property Premium
6 October	Budget Guidelines 2016/17 Capital Bids 2016/17 Fees and Charges 2016/17 Medium Term Financial Strategy
3 November	Q2 Budget Monitoring Q2 Procurement Monitoring Q2 Business Rates Monitoring Q2 Write Offs Medium Term Financial Strategy Review of Reserves
17 November	Capital Bids 2016/17 Medium Term Financial Strategy
1 December	Discounts and Exemptions Review Taxbase 2016/17 LG Settlement 2016/17 Revenue and Capital Budget 2016/17 (Incl. MTFS) CTRS 2016/17
19 January	Revenue and Capital Budget 2016/17 (Incl. MTFS)
1 March	Q3 Budget Monitoring Q3 Procurement Monitoring Q3 Business Rates Monitoring Q3 Write Offs